

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	97.26 %	98.74 %	12	96.45 %	59	57	
% of Funds Disbursed	90.71 %	92.11 %	12	87.93 %	53	53	
Leveraging Ratio for Rental Activities	8.26	7.89	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.10 %	95.06 %	14	83.38 %	38	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.96 %	73.98 %	5	70.15 %	82	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.08 %	82.03 %	7	80.67 %	69	63	
% of 0-30% AMI Renters to All Renters***	58.03 %	50.63 %	7	45.30 %	77	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.38 %	1	95.32 %	100	100	
Overall Ranking:			In State:	3 / 19	Nationally:	89	87
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,278	\$26,930		\$26,635	193 Units	41.90 %	
Homebuyer Unit	\$38,663	\$16,153		\$14,938	250 Units	54.20 %	
Homeowner-Rehab Unit	\$25,350	\$15,040		\$20,675	1 Units	0.20 %	
TBRA Unit	\$8,048	\$3,906		\$3,216	17 Units	3.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Newton Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$189,346	\$19,288	\$25,350
State:*	\$147,860	\$102,418	\$22,885
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	74.6	72.8	100.0	100.0	Single/Non-Elderly:	62.7	42.4	100.0	100.0
Black/African American:	14.5	8.0	0.0	0.0	Elderly:	10.4	1.6	0.0	0.0
Asian:	1.0	5.2	0.0	0.0	Related/Single Parent:	18.1	25.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	8.3	24.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	5.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.6	4.8	0.0	0.0					
ETHNICITY:									
Hispanic	7.3	8.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.6	38.0	0.0	100.0	Section 8:	59.1	4.8 [#]		
2 Persons:	18.1	23.6	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	10.4	17.6	0.0	0.0	Other:	16.1			
4 Persons:	8.8	14.4	0.0	0.0	No Assistance:	24.9			
5 Persons:	1.6	3.6	100.0	0.0					
6 Persons:	0.5	2.0	0.0	0.0					
7 Persons:	0.5	0.8	0.0	0.0					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			19	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newton Consortium State: MA Group Rank: 89
 (Percentile)
 State Rank: 3 / 19 PJs Overall Rank: 87
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	90.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	85.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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